ENCL. NO. 5

# Brookdale Community College Capital Fund Budget Summary Report FY16

**AS OF JANUARY 31, 2016** 

	PROJECTED REVENUE	ALLOCATED	ACTUAL & COMMIT	BALANCE
FY12 Chapter 12 Projects	\$ 4,427,165	\$ -	\$ -	\$ -
8120520 - Gorman Hall	-	74,933	25,436	49,497
8120540 - Megastructure Water Main	-	32,576	32,576	-
8120545 - Back Campus Walkway	-	2,192,194	2,192,194	-
8120550 - Wall Campus Expansion	-	2,127,462	1,225,570	901,892
FY13 Chapter 12 Projects	1,500,000	-	-	700,000
8130515 - Replacement of Carpet and Flooring MAC	-	800,000	226,352	573,648
FY14 Chapter 12 Projects	4,250,000	-	-	-
8140505 - Renovation of MAS Science Labs	-	4,000,000	258,750	3,741,250
8140510 - Infrastructure Improvement Lincroft Campus	-	250,000	230,345	19,655
FY15 Chapter 12 Projects	3,200,000	-	-	3,200,000
FY16 Chapter 12 Projects*	3,000,000	-	-	3,000,000
FY16 Capital Projects	-	-	-	-
8131005 - Higher Ed Bond Administration	11,237,162	-	10,345,857	891,305
8132450 - College Higher Ed Bond Administration Match	3,745,721	-	3,448,619	297,102
8131010/8131030 - Equipment Leasing Fund (ELF)	2,724,218	-	1,699,703	1,024,515
8131015/8131025 - Hi Ed Technology Infrastructure (HETI)	1,160,554	-	1,054,693	105,861
8132455/8132460 - College HETI Match	1,160,554	-	1,054,693	105,861
8142425 - Fascia Replacement	56,122	-	56,122	-
FY16 Infrastructure Projects	750,000	-	-	-
8162415 - General	-	602,730	43,167	559,563
8162417 - Heat Trace	-	96,529	79,270	17,259
8162418 - Freehold Campus Parking Lot		705,000	705,000	<u>-</u>
Renewals & Replacements	37,211,496	10,881,424	22,678,347	15,187,408
SLC/B4 Debt Service	1,120,658	-	782,094	338,564
Brookdale @ Freehold Debt Service	840,246	-	131,206	709,040
ELF Debt Services	23,645	-	10,246	13,399
Minor Capital	400,000	-	126,617	273,383
ASBCC	-	20,000	6,941	13,059
TIP	750,000	-	532,606	217,394
Student & BCD Tech Fee	2,238,274	-	2,175,625	62,649
Minor Capital	5,372,823	20,000	3,765,335	1,627,488
Total	\$ 42,584,319	\$ 10,901,424	\$ 26,443,682	\$ 16,814,896

<sup>\*</sup> Pending Approval

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ENCL. NO. 6

# Brookdale Community College Capital Fund Income Summary Report FY16

**AS OF JANUARY 31, 2016** 

	BUDGET		PROJECTED ADJUST * REVENUE			YTD ACTUAL			BALANCE
State of New Jersey	\$ 1,500,000	\$	21,810,517	\$	23,310,517	\$	563,824	\$	22,746,692
County of Monmouth	1,500,000		8,561,443		10,061,443		2,830,717		7,230,726
Other	6,122,823		3,089,536		9,212,359		3,984,918		5,227,441
Total	\$ 9,122,823	\$	33,461,496	\$	42,584,319	\$	7,379,459	\$	35,204,859

<sup>\*</sup> Adjustments reflect prior year capital funding balances

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ENCL. NO 7

# Brookdale Community College Grants Budget Summary Report FY16

## **AS OF JANUARY 31, 2016**

Edward Courts	BUDGET		BUDGET ADJUST		Δ	FUNDS VAILABLE	_	ACTUAL & COMMIT	BALANCE		
Federal Grants Brookdale Subgrants	\$	2,514,261 192,000	1 \$	323,857 -	\$	2,838,118 192,000	\$	1,473,795 62,974	\$	1,364,323 129,026	
SUBTOTAL		2,706,261		323,857		3,030,118		1,536,769		1,493,349	
State Grants		636,596		-		636,596		472,170		164,426	
Other Grants		609,313	2	43,818		653,131		175,302		477,829	
TOTAL	\$	3,952,170	\$	367,675	\$	4,319,845	\$	2,184,241	\$	2,135,604	



#### **BOARD OF TRUSTEES AGENDA**

- 1 General Functions
- 2 Administration
- 3 Human Resources
- 4 Business & Finance

# 1.51 Acceptance of Gifts Background

Board Policy 2.0000 provides that the President may accept unconditional gifts for the College and that acceptance of such gifts shall be reported to the Board of Trustees each month. The most recent report to the Board of Trustees was made at the February 16, 2016, meeting.

The College continues to receive a variety of useful and welcome gifts from many sources. These are generally donated by private individuals, business firms, students, and staff whose continued interest and support are evinced in these actions.

The following gifts have been accepted and acknowledged for Brookdale Community College by the President:

DATE	DONOR	ITEM
3/2/16	GM Technology Donations Program 1919 Technology Drive Troy, MI 48083 c/o Jennifer Morris	Donation of 2014 Chevrolet Traverse automobile to support student training in automotive technology. This donation is part of the General Motors Service Operations ongoing support of technical training.
2/16/16	May Von Krogh Nansetgata 71a 3269 Larvik Norway	Donation of an original ceramic sculpture to be displayed for fine arts students' educational benefit.

April 19, 2016: Laura Qaissaunee, Director of Grants & Institutional Development

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General Functions
Administration
HUMAN RESOURCES

Finance & Facilities Policy & Education

#### 3.1 Human Resources Recommendations

Hires, Change of Status & Separations - This month there are a total of 261 recommended items. A summary of the action items is listed below with supporting documentation attached.

A. Hires Administrative Support Staff Adjuncts	Recommendations  1 4 32
B. Change of Status	Recommendations
Support Staff	6
C. Separations	Recommendations
Administrative	1
Support Staff	1
D. Reappointment of Tenured Faculty with Promotion	12 Recommendations
E. Reappointment of Non-Tenured Faculty to Tenure with Promotion	4 Recommendations
F. Reappointment of Non-Tenured Faculty To Tenure	1 Recommendation
G. Reappointment of Non-Tenured Faculty	24 Recommendations
H. Reappointment of All Other Tenured Faculty	169 Recommendations
I. Performance Recognition	6 Recommendations



General Functions
Administration

#### **HUMAN RESOURCES**

Finance & Facilities
Policy & Education

#### A. HIRES

#### **ADMINISTRATIVE**

1. Name: Scott Shanes

Address: Rumson, New Jersey

Department: Continuing & Professional Studies

Position: Job Placement Specialist, temporary, grant-funded position

Salary: \$8,598 through 6/30/16, prorated from an annual base of \$51,590

Effective: 5/2/16 - 9/30/16

#### **SUPPORT STAFF**

1. Name: Kathryn Borkowski Address: Hazlet, New Jersey

Department: Advising

Position: Associate, Student Services

Salary: \$38,513 Effective: 5/2/16

2. Name: Rose Dunn

Address: Middletown, New Jersey
Department: Health Sciences Institute
Position: Senior Office Assistant

Salary: \$35,299 Effective: 5/9/16

3. Name: Anthony Fox
Address: Brick, New Jersey
Department: Radio Station

Position: Specialist, Radio Specialist, grant-funded position

Salary: \$38,513

Effective: 5/2/16 through 9/30/16 pending grant renewal

4. Name: Maryann Stengel

Address: Middletown, New Jersey

Department: Planning & Institutional Effectiveness

Position: Senior Office Assistant

Salary: \$35,299 Effective: 5/2/16

2012 - 2015, Senior Office Assistant, Brookdale Community College



General Functions
Administration

#### **HUMAN RESOURCES**

Finance & Facilities
Policy & Education

#### **ADJUNCTS**

1. Name: Andrew DiGiovanni

Address: Bradley Beach, New Jersey
Semester: Spring-11 Week 2016

Department: Business

Rate: \$725/Credit Hour

2. Name: Gustavo Assis Cardoso Address: Eatontown, New Jersey

Semester: Spring 2016
Department: Languages

Rate: \$725/Credit Hour

3. Name: Ingrid Astralaga Address: Brick, New Jersey

Semester: Spring 2016
Department: Nursing

Rate: \$725/Credit Hour

4. Name: William Attardi

Address: Colts Neck, New Jersey

Semester: Spring 2016
Department: Marketing

Rate: \$725/Credit Hour

5. Name: Malik Biel

Address: Tinton Falls, New Jersey

Semester: Spring 2016
Department: Business

Rate: \$725/Credit Hour

6. Name: Margaret Chapman

Address: Sea Girt, New Jersey

Semester: Spring 2016
Department: Nursing

Rate: \$725/Credit Hour

7. Name: Agim Coma

Address: Old Bridge, New Jersey

Semester: Spring 2016

Department: Speech Communication Rate: \$725/Credit Hour

April 19, 2016: Associate Vice President of Human Resources & Organizational Safety, Patricia Sensi



General Functions
Administration

#### **HUMAN RESOURCES**

Finance & Facilities Policy & Education

8. Name: Christopher Deo

Address: Atlantic Highlands, New Jersey

Semester: Spring 2016
Department: Computer Science
Rate: \$725/Credit Hour

9. Name: Jeffrey DiLucca

Address: Belford, New Jersey

Semester: Spring 2016
Department: Music

Rate: \$725/Credit Hour

10. Name: Kiersten Fuchs

Address: Lanoka Harbor, New Jersey

Semester: Spring 2016
Department: Anthropology
Rate: \$725/Credit Hour

11. Name: Dennis Gemmell

Address: Clarksburg, New Jersey

Semester: Spring 2016
Department: Biology

Rate: \$725/Credit Hour

12. Name: Chen Li

Address: Lincroft, New Jersey

Semester: Spring 2016
Department: Paralegal

Rate: \$725/Credit Hour

13. Name: Harold Luithle

Address: Freehold, New Jersey

Semester: Spring 2016
Department: Physics

Rate: \$725/Credit Hour

14. Name: Sara Mackey

Address: Farmingdale, New Jersey

Semester: Spring 2016
Department: Psychology
Rate: \$725/Credit Hour



General Functions
Administration

#### **HUMAN RESOURCES**

Finance & Facilities
Policy & Education

15. Name: Michael MazzeoAddress: Brielle, New Jersey

Semester: Spring 2016
Department: Criminal Justice
Rate: \$725/Credit Hour

16. Name: Sandee McBride

Address: Forked River, New Jersey

Semester: Spring 2016
Department: Language

Rate: \$725/Credit Hour

17. Name: Rosemary McCabe

Address: Toms River, New Jersey

Semester: Spring 2016
Department: Nursing

Rate: \$725/Credit Hour

18. Name: Patricia Morrison

Address: Aberdeen, New Jersey

Semester: Spring 2016

Department: Fashion Merchandising/Marketing

Rate: \$725/Credit Hour

19. Name: Mariano Nicieza

Address: Bordentown, New Jersey

Semester: Spring 2016
Department: Graphic Design
Rate: \$725/Credit Hour

20. Name: James O'Brien

Address: Colonia, New Jersey

Semester: Spring 2016
Department: Criminal Justice
Rate: \$725/Credit Hour

21. Name: Craig Pincus

Address: Jackson, New Jersey

Semester: Spring 2016

Department: Communication Media Rate: \$725/Credit Hour



General Functions
Administration

#### **HUMAN RESOURCES**

Finance & Facilities
Policy & Education

22. Name: Eduardo Pinzon

Address: Tinton Falls, New Jersey

Semester: Spring 2016
Department: Computer Science
Rate: \$725/Credit Hour

23. Name: Adriane Raff Corwin Address: Teaneck, New Jersey

Semester: Spring 2016
Department: Political Science
Rate: \$725/Credit Hour

24. Name: Lilia Riha

Address: Mount Holly, New Jersey

Semester: Spring 2016
Department: Mathematics
Rate: \$725/Credit Hour

25. Name: Jacquelynn Seely

Address: Allentown, New Jersey

Semester; Spring 2016
Department: Criminal Justice
Rate: \$725/Credit Hour

26. Name: Christina Skyers

Address: Long Branch, New Jersey

Semester: Spring 2016
Department: Psychology
Rate: \$725/Credit Hour

27. Name: Clifford Taylor

Address: Long Branch, New Jersey

Semester: Spring 2016
Department: Mathematics
Rate: \$725/Credit Hour

28. Name: Alexandra Tegethoff

Address: East Windsor, New Jersey

Semester: Spring 2016
Department: Nursing

Rate: \$725/Credit Hour



General Functions
Administration

#### **HUMAN RESOURCES**

Finance & Facilities Policy & Education

29. Name: George Tepper

Address: Marlboro, New Jersey

Semester: Spring 2016
Department: Business

Rate: \$725/Credit Hour

30. Name: John Viggiano

Address: Ocean, New Jersey

Semester: Spring 2016

Department: Art

Rate: \$725/Credit Hour

31. Name: Daniel Ward

Address: Barnegat, New Jersey

Semester: Spring 2016
Department: Chemistry

Rate: \$725/Credit Hour

32. Name: Leonard Williams

Address: Linden, New Jersey

Semester: Spring, 2016
Department: Business

Rate: \$725/Credit Hour

ADJUNCT DEGREE SUMMARY

Doctoral Masters Bachelors Associates

4 23 4 1

#### B. CHANGE OF STATUS

#### **SUPPORT STAFF**

1. Name: Ernestine Austin

Department: Continuing & Professional Studies

Position: Associate, Student Services

Action: Reclassification/Reorganization from N3 to N4

New Salary: \$38,513, subject to current College contract negotiations

Effective: 7/1/16



General Functions
Administration

#### **HUMAN RESOURCES**

Finance & Facilities Policy & Education

2. Name: Rosemary Kochman

Department: Police
Position: Desk Clerk

Action: Lateral transfer with department

New Salary: No change Effective: 4/20/16

3. Name: Erin Mattsson

Department: Continuing & Professional Studies

Position: Associate, Student Services

Action: Reclassification/Reorganization from N3 to N4

New Salary: \$38,513, subject to current College contract negotiations

Effective: 7/1/16

4. Name: Lisa Savage

Department: Continuing & Professional Studies

Position: Associate, Student Services

Action: Reclassification/Reorganization from N3 to N4

New Salary: \$40,628, subject to current College contract negotiations

Effective: 7/1/16

5. Name: Tracy Smith

Department: Continuing & Professional Studies

Position: Associate, Student Services

Action: Reclassification/Reorganization from N3 to N4

New Salary: \$40,520, subject to current College contract negotiations

Effective: 7/1/16

6. Name: Amy Yates

Department: Continuing & Professional Studies

Position: Associate, Student Services

Action: Reclassification/Reorganization from N3 to N4

New Salary: \$39,310, subject to current College contract negotiations

Effective: 7/1/16



General Functions
Administration

#### **HUMAN RESOURCES**

Finance & Facilities Policy & Education

#### C. SEPARATIONS

#### **ADMINISTRATIVE**

1. Name: Kathleen Trammell

Department: EOF Office

Position: EOF Coordinator
Action: Retirement
Effective: 6/30/16

#### **SUPPORT STAFF**

1. Name: Gail Belby Department: Financial Aid

Position: Financial Aid Specialist

Action: Retirement Effective: 6/30/16

**D. REAPPOINTMENT OF TENURED FACULTY WITH PROMOTION** – Effective 9/1/16. Supporting documentation is provided as an attachment.

1. Name: Barbara Barrella

Department: Reading

Position: Associate Professor
2. Name: Marc Bonagura

Department: English
Position: Professor

3. Name: Barbara Burk Department: Nursing

Position: Professor

4. Name: Amy Clark Department: Library

Position: Associate Professor

5. Name: Donna Flinn

Department: English
Position: Professor



General Functions
Administration
HUMAN RESOURCES

Finance & Facilities
Policy & Education

6. Name: Geri Girard Department: English

Position: Associate Professor

7. Name: Diana Glynn Department: Psychology

Position: Associate Professor

8. Name: Barbara Jones

Department: Anthropology Position: Professor

9. Name: Marie Maber

Department: Art

Position: Professor

10. Name: Laura McCullough

Department: English
Position: Professor

11. Name: Deborah Mura

Department: Communications
Position: Associate Professor

12. Name: Fidel Wilson Department: Counseling

Position: Associate Professor

**E. REAPPOINTMENT OF NON-TENURED FACULTY TO TENURE WITH PROMOTION** – Promoted to the rank of Assistant Professor, effective 9/1/16, unless otherwise indicated. Supporting documentation is provided as an attachment.

1. Name: Catherine Martin Department: Mathematics

2. Name: Yvette Wolfe Department: Mathematics



General Functions
Administration

#### **HUMAN RESOURCES**

Finance & Facilities Policy & Education

3. Name: Spyro Roubos Department: Mathematics

4. Name: Margo Wolfson

Department: Biology

**F. REAPPOINTMENT OF NON-TENURED FACULTY TO TENURE** – Effective 9/1/16, unless otherwise indicated.

1. Name: Helen Heinmets

Department: Nursing

**G. REAPPOINTMENT OF NON-TENURED FACULTY** – Effective 9/1/16, unless otherwise indicated.

# Fifth Year Contracts

1. Name: Sara Barnett Department: Psychology

2. Name: David Bassano

Department: History

3. Name: Basem Hassan Department: Graphic Design

4. Name: Stephen Hiamang Department: Mathematics

5. Name: Kelsey Maki
Department: English

6. Name: Robert McClure

Department: Automotive Technology

7. Name: Jaclyn Wilt Department: Reading

8. Name: Tiffany Wojcicki

Department: Reading



General Functions
Administration

#### **HUMAN RESOURCES**

Finance & Facilities Policy & Education

9. Name: Ashley Zampogna-Krug

Department: History

**Fourth Year Contracts** 

1. Name: Juliette Goulet

Department: Environmental Science

2. Name: Michele Halat

Department: Nursing

3. Name: Kathleen Taggart

Department Radiologic Technology

**Third Year Contracts** 

1. Name: Karina Aliaga Department: Mathematics

2. Name: Ivan Anderson

Department: Automotive Technology

3. Name: Michael Cohen

Department: Psychology

4. Name: Maureen Dellocono

Department: Allied Health

5. Name: Peter Geiselman

Department: Computer Science

6. Name: Ann Marie Hughes

Department: Fashion Merchandising/Marketing

7. Name: Cameron Mount

Department: English

8. Name: Thomas Riley

Department: Chemistry

9. Name: Deborah Weeks

Department: Mathematics



General Functions
Administration

#### **HUMAN RESOURCES**

Finance & Facilities Policy & Education

10. Name: Michele Wein

Department: English

**Second Year Contracts** 

1. Name: Mara McAuley
Department: Allied Health

2. Name: Jennifer Salvo

Department: Reading

#### H. REAPPOINTMENT OF ALL OTHER TENURED FACULTY – 169 - Effective 9/1/16

Joseph Accurso Professor Music Roseanne Alvarez Professor English

Chad Anderson Associate Professor Communication Media

Torina Armstrong Assistant Professor Counseling

Barbara Baron Professor Speech Communication
Brooke Batchler Assistant Professor Reading & Learning Dis

KerryBehlerAssociate ProfessorMathematicsRosemarieBello-TrulandAssistant ProfessorSociology

Claire Berg Professor Business Management

Thomas Berke Professor Chemistry

Catherine Blackburn Professor Speech Communication

Patricia Blaser Professor Interior Design

**Professor** Fine Art Antonio Blaser Bettejane **Bolan-Kenney** Professor **English** Bonilla Valerie **Assistant Professor** Library **Assistant Professor** Diane Booker Nursing

JoanneBoydAssistant ProfessorRespiratory TherapyBarbaraBoyingtonProfessorBusiness Management

Assistant Professor William Boyke Chemistry **Associate Professor** Mary Beth Boylan **Psychology** Joseph Boyle Professor Sociology Michael Broek **Associate Professor** English Professor Theater John Bukovec Richard Burke **Professor English** Caroline Calogero **Assistant Professor** Sociology



Eskola

Joanne

#### **BOARD OF TRUSTEES**

**General Functions** Administration

#### **HUMAN RESOURCES**

Finance & Facilities **Policy & Education** 

Carole Carney **Associate Professor** Mathematics Celeste Chirichello **Professor** Interior Design **Professor Political Science Thomas** Cioppa

**James** Cody **Professor** English

**Douglas** Coil **Professor** Anthropology **Assistant Professor Brent** Costleigh **Psychology** Crowder **Professor James Biology** Karen D'Agostino Professor English

Nathalie Darden **Assistant Professor** Mathematics Deborah DeBlasio Associate Professor Languages/ESL

Delcurla Professor Shay Library **DeRobertis Professor** Eugene **Psychology Assistant Professor** Richard English Dery Patricia Dillon **Professor Biology** Alice Dressner-Ehrlich **Professor** Counseling Duffie' Kenneth Professor Accounting Michael **Elmes Assistant Professor** Mathematics Professor **Bernice** Eng Computer Science

**Computer Science Assistant Professor** Dara **Evans** English **Fencik** Assistant Professor Cheryl **Biology** Fernandez **Professor** Maria Sociology Howard Finkelstein **Professor** Sociology

**Professor** 

Robert Fiore Assistant Professor Mathematics Professor Carev Fox Biology Carl Francese **Professor** History Marlena Frank Assistant Professor Psychology

**Assistant Professor** Daijuan Gao **Human Geography** 

Goll **Professor** Eric Chemistry Barbara Gonos Professor **Criminal Justice** Cathleen Goode Professor Counseling Associate Professor Brandon Gramer English Christine **Greco-Covington Assistant Professor Psychology** 

Lisa **Professor Engineering & Technology** Hailey

Gail Harrigan Professor Nursing **Professor** Lawrence Hartzell History



General Functions
Administration

#### **HUMAN RESOURCES**

Finance & Facilities
Policy & Education

Teresa Healy Professor Mathematics

William Keith Heimann Associate Professor Music
Charles Heuser Associate Professor Accounting

LindaHoffmanProfessorNursingEleanorHorganAssociate ProfessorCounselingHanliHuangAssistant ProfessorMathematics

Carol Hunter Professor Speech Communication

AlexIdavoyAssociate ProfessorLanguages/ESLNicoleJackson-WalkerAssistant ProfessorPsychologyFlorestaJonesProfessorEnglish

Abdul Rahman Kamara Assistant Professor Mathematics
Jennifer Kaminski Assistant Professor English

Isaac Kanu Associate Professor Anthropology
Thomas Kapsak Assistant Professor Criminal Justice

Kathleen Kennedy Associate Professor English
Joseph King Professor English

Terry Konn Professor Radiologic Technology

MarciaKrefetz-LevineProfessorEnglishGitanjaliKunduAssistant ProfessorBiologyAveLatteAssociate ProfessorEducation

James Lawaich Professor Computer Science

Sarah Leahy Associate Professor Economics
Jess LeVine Professor History

Daniel Leyes Professor Speech Communication

Gregory Liano Professor Mathematics

Colleen Lineberry Associate Professor English

Judith Lipke Professor Reading & Learning Dis

XiaoxiangLiuProfessorPhysicsDinaLongAssistant ProfessorEnglish

Daniel Lopez Associate Professor Mathematics

Marilee Luick Professor Nursing Darlene Macomber **Professor** Philosophy Yesenia Madas **Associate Professor** Counseling Olga Malpica Proctor **Associate Professor** Mathematics Arthur Marshall Professor Education

Robert Martens Assistant Professor Biology



General Functions
Administration

#### **HUMAN RESOURCES**

Finance & Facilities
Policy & Education

Martin McDermott **Associate Professor** Speech Communication Robert McGovern Assistant Professor **English** Brian Professor McKeon Mathematics Charles Mencel **Assistant Professor** English John Mensing Associate Professor **Computer Science** Geanna Merola Professor Photography Debbie **Professor** Mever **Economics** Howard Miller Associate Professor Speech Communication Diditi Mitra **Assistant Professor** Sociology **Assistant Professor** Susan Monroe Mathematics Professor Gerry Monroy Languages/ESL Jonathan Moschberger **Associate Professor Political Science Assistant Professor** Sally Mathematics Mulvey Associate Professor Andrea Murowski Accounting Natter **Assistant Professor** Margaret English **Associate Professor** Laura Neitzel History Professor Dominick Nigro Counseling Nancy Noe Professor **English Professors** Glenn Noe Mathematics Associate Professor Brian Oland Counseling Elaine Olaove Professor **Psychology** O'Neill Professor Edward Architecture Andrew Panitz **Associate Professors** Mathematics Suzanne Parker Associate Professor English **Professor** Anthony Pellicane **Criminal Justice** Shahin Pirzad **Professor** Chemistry James Poinsett Assistant Professor Mathematics **Assistant Professor** Donna Pope **English Professor** Stephen **Propert** Counseling Michael Qaissaunee **Professor Engineering & Technology** George Reklaitis Associate Professor History Robinson Joseph **Professor** Education **Bonnie** Ross **Assistant Professor** Nursing Rebecca Rozario **Assistant Professor** Mathematics **Assistant Professor** John Ryan English **Assistant Professor** Joan Santa Croce Nursing



General Functions
Administration

#### **HUMAN RESOURCES**

Finance & Facilities
Policy & Education

Angela	Saragusa	Associate Professor	English

Carol Schedel Professor Respiratory Therapy

Kurt Scheffler Professor English
Jane Scimeca Professor History
Linda Servidio Professor Nursing

Thomas Setaro Professor Computer Science

Phyllis Shafer Professor Business Management

Mohammad Shanehsaz Professor Engineering & Technology

Robin Smith Professor Nursing Associate Professor Maryann Smith **Biology Assistant Professor** Claire Smuga Fine Art **Professor** Anthony Snyder History Richard Sorrell Professor History

Gabriela **Assistant Professor** Sprague Mathematics Edward **Professor** Fine Art Stein Michael Sullivan **Assistant Professor Paralegal** Assistant Professor Ashley Tasy Mathematics Ana Teodorescu **Assistant Professor** Mathematics **Assistant Professor** Robert **Thomas** Philosophy **Assistant Professor** Paula Thonney Mathematics

Michael Toomey **Professor Fitness** Barbara Tozzi **Professor** Mathematics Paul Tucker **Professor** Automotive Uffer Lori **Professor** Fine Art Associate Professor Joseph Varone **English Associate Professor** Christine Vasquez English Jeanne Vloyanetes Professor Library

Linda Wang Professor Mathematics

Townsend Weeks Associate Professor Environmental Sciences

Welsh **Professor** Automotive **Douglas** Nambrath Associate Professor Wesley Psychology Professor Arminda Mathematics Wey David Wiseman **Professor Psychology** Caroline **Associate Professor** Wong Biology

Joseph Zavaglia Professor Legal Studies
Michelle Zuppe Associate Professor Culinary Arts



General Functions
Administration
HUMAN RESOURCES

Finance & Facilities Policy & Education

**I. PERFORMANCE RECOGNITION** – Effective 7/1/16. Supporting documentation is provided as attachments.

1. Name: Eunice Clark Department: EOF Office

2. Name: Kathryn Furlong Department: Financial Aid

3. Name: Robert Gant Department: Biology

4. Name: Amy Gingold

Department: Learning Commons

5. Name: Kristen Petersen

Department: Biology

6. Name: Helen Vota

Department: College Store



General Functions Administration Human Resources Finance & Facilities Policy & Education

4.2b Payments to Vendors, Students, and Employees

Payments to vendors, students, and employees are contained in this report as summary information for all payment transactions of the College including payments made on previously approved purchase orders. This report serves as background information for the transactions.

Additional documentation for payments is available in the Accounts Payable Department.

This report was reviewed by the President and the Finance & Facilities Committee of the Board of Trustees at a meeting held April 12, 2016.

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# Brookdale Community College Paid Invoice Register April 19, 2016

	Student	Vendor	Employee	Totals
ASBCC	\$ 80.00	\$ 27,151.65	\$ 447.26	\$ 27,678.91
Athletics	-	27,194.79	15,690.51	42,885.30
Bookstore	-	66,508.55	-	66,508.55
College	1,500.00	2,207,061.82	12,973.92	2,221,535.74
CPS	2,320.00	86,842.93	3,499.45	92,662.38
	\$ 3,900.00	\$ 2,414,759.74	\$ 32,611.14	\$ 2,451,270.88

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General Functions
Administration
Human Resources
Finance & Facilities
Policy & Education

#### 4.1 Monthly Financial Report

Operating and payroll disbursements for the month ending February 29, 2016, were \$12,426,629.48.

The Monthly Financial Report contains summary information regarding all financial transactions of the College for the month of February. This report is submitted to the Board for information in accordance with Board policy and consists of the following schedules (enclosed):

- 1. Monthly Analysis of Change
- 2. Current Operating Budget Summary
- 3. Current Operating Income Summary
- 4. Cash & Investment Summary
- 5. Capital Commitment Summary
- 6. Capital Income Summary
- 7. Grant Summary

This report was reviewed by the President and the Finance & Facilities Committee of the Board of Trustees at a Finance Committee meeting held April 12, 2016.

April 19, 2016: Vice President, Finance & Operations, Maureen Lawrence

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# Brookdale Community College Monthly Analysis of Change

ODEDATING EVOCADITUDES *	02/29/16	01/31/16	CHANGE
OPERATING EXPENDITURES *	¢27.0F2.071	ć 27 720 240	\$ 224,522
Learning Division Benefits & General Institutional	\$27,953,871 12,531,326	\$ 27,729,349 11,333,080	\$ 224,522 1,198,246
Sub Total	40,485,197	39,062,429	1,422,768
All other divisions	25,193,982	24,999,360	194,622
Total Operating Expenses	65,679,179	64,061,789	1,617,390
OPERATING REVENUE			
Tuition	36,949,948	36,540,938	409,010
General Service Fees	4,148,559	4,106,096	42,463
Sub Total	41,098,507	40,647,034	451,473
State Appropriations	6,900,576	6,038,004	862,572
County Appropriations	13,351,346	11,682,428	1,668,918
All other revenue	4,251,063	3,970,957	280,106
<b>Total Operating Revenue</b>	65,601,492	62,338,423	3,263,069
CASH			
Cash	13,814,936	10,454,743	3,360,193
Total Cash	13,814,936	10,454,743	3,360,193
CAPITAL EXPENDITURES *			
Renewals & Replacements	22,757,161	22,678,347	78,814
Minor Capital	3,767,676	3,765,335	2,341
<b>Total Capital Expenses</b>	26,524,837	26,443,682	81,155
CAPITAL REVENUE			
State	760,553	563,824	196,729
County	3,239,075	2,830,717	408,358
Other	4,446,389	3,984,918	461,471
Total Capital Revenue	8,446,017	7,379,459	1,066,558
GRANTS			
Federal Grants	1,638,881	1,536,769	102,112
State Grants	505,996	472,170	33,826
Other Grants	206,512	175,302	31,210
Total Grants	\$ 2,351,389	\$ 2,184,241	\$ 167,148

#### Note:

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<sup>\*</sup> Includes year-to-date actual and committed expenses.

# Brookdale Community College Operating Fund Budget Summary Report FY16

**AS OF FEBRUARY 29, 2016** 

	BUDGET	ADJUST*	TOTAL AVAILABLE	YTD ACTUAL	COMMIT **	BALANCE
President's Division	\$ 575,718	\$ 3,029	\$ 578,747	\$ 374,477	\$ 167,119	\$ 37,151
HR & Organizational Safety	2,263,510	9,439	2,272,949	1,420,276	624,067	228,606
Planning & Institutional Effectiveness	594,037	(65,380)	528,657	301,437	152,724	74,496
Advancement Division	1,499,035	(49,526)	1,449,509	863,841	384,194	201,474
Finance & Operations Division	10,628,702	42,353	10,671,055	6,757,831	3,261,776	651,448
Learning Division	33,168,629	63,585	33,232,214	18,929,007	9,024,864	5,278,343
Student Success Division	5,975,883	30,847	6,006,730	3,782,270	1,672,423	552,037
Continuing & Professional Studies	3,121,953	6,060	3,128,013	1,953,147	621,531	553,335
Utilities	2,884,162	-	2,884,162	1,666,773	1,190,096	27,293
Benefits & General Institutional Total	21,118,951 \$81,830,580	(40,407)	21,078,544 \$81,830,580	11,746,252 \$47,795,311	785,074 \$17,883,868	8,547,218 \$16,151,401

#### Notes:

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<sup>\*</sup> Adjustments represent budget transfers between divisions for salary increases and departmental transfers.

<sup>\*\*</sup> Committed represents total funds encumbered for a good or service.

# Brookdale Community College Operating Fund Income Summary Report FY16

# AS OF FEBRUARY 29, 2016

	DUD.057	45.016		TOTAL	V=D 4.0=U.4.	24141105	
	BUDGET	ADJUST		AVAILABLE	YTD ACTUAL	BALANCE	
State of New Jersey	\$10,352,862	\$	-	\$ 10,352,862	\$ 6,900,576	\$ 3,452,286	
County of Monmouth	20,027,019		-	20,027,019	13,351,346	6,675,673	
Student Tuition	41,105,238		_	41,105,238	36,949,948	4,155,290	
Student ruition	41,103,230			41,103,230	30,545,540	7,133,230	
General Service Fee	4,667,620		-	4,667,620	4,148,559	519,061	
Other Student Fees	1,597,296		-	1,597,296	1,402,472	194,824	
Continuing C Duck Charling	2.052.625			2.052.625	2 424 724	630,004	
Continuing & Prof Studies	3,052,625		-	3,052,625	2,421,734	630,891	
Approp from Reserve	92,920		_	92,920	-	92,920	
,	,			, -		•	
Miscellaneous	935,000		-	935,000	426,857	508,143	
Total	\$81,830,580	\$	-	\$ 81,830,580	\$ 65,601,492	\$ 16,229,088	

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ENCL. NO. 4

# Brookdale Community College Summary of Cash FY16

AS OF FEBRUARY 29, 2016

Cash:

Operating \$ 13,807,565.24 Payroll 7,370.68

\$ 13,814,935.92

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## Brookdale Community College Capital Fund Budget Summary Report FY16

#### AS OF FEBRUARY 29, 2016

	PROJECTED REVENUE	ALLOCATED	ACTUAL & COMMIT	BALANCE
FY12 Chapter 12 Projects	\$ 4,427,165		\$ -	\$ -
8120520 - Gorman Hall	-	74,933	25,416	49,517
8120540 - Megastructure Water Main	-	32,576	32,576	-
8120545 - Back Campus Walkway	-	2,220,778	2,220,778	-
8120550 - Wall Campus Expansion	-	2,098,878	1,257,820	841,058
FY13 Chapter 12 Projects	1,500,000	-	-	700,000
8130515 - Replacement of Carpet and Flooring MAC	-	800,000	226,352	573,648
FY14 Chapter 12 Projects	4,250,000	-	-	-
8140505 - Renovation of MAS Science Labs	-	4,000,000	268,000	3,732,000
8140510 - Infrastructure Improvement Lincroft Campus	-	250,000	230,345	19,655
FY15 Chapter 12 Projects	3,200,000	-	-	3,200,000
FY16 Chapter 12 Projects*	3,000,000	-	-	3,000,000
FY16 Capital Projects	-	-	-	-
8131005 - Higher Ed Bond Administration	11,237,162	-	10,345,857	891,305
8132450 - College Higher Ed Bond Administration Match	3,745,721	-	3,448,619	297,102
8131010/8131030 - Equipment Leasing Fund (ELF)	2,724,218	-	1,699,703	1,024,515
8131015/8131025 - Hi Ed Technology Infrastructure (HETI)	1,160,554	-	1,054,693	105,861
8132455/8132460 - College HETI Match	1,160,554	-	1,054,693	105,861
8142425 - Fascia Replacement	56,122	-	56,122	-
FY16 Infrastructure Projects	750,000	-	-	-
8162415 - General	-	602,730	43,167	559,563
8162417 - Heat Trace	-	96,529	79,270	17,259
8162418 - Freehold Campus Parking Lot	-	705,000	705,000	-
8162450 -Higher Ed Bond Administration MAS Labs		8,750	8,750	-
Renewals & Replacements	37,211,496	10,890,174	22,757,161	15,117,344
SLC/B4 Debt Service	1,120,658	-	782,594	338,064
Brookdale @ Freehold Debt Service	840,246	-	131,206	709,040
ELF Debt Services	23,645	-	10,246	13,399
Minor Capital	400,000	-	127,002	272,998
ASBCC	-	20,000	6,941	13,059
TIP	750,000	-	535,406	214,594
Student & BCD Tech Fee	2,238,274	-	2,174,281	63,993
Minor Capital	5,372,823	20,000	3,767,676	1,625,147
Total	\$ 42,584,319	\$ 10,910,174	\$ 26,524,837	\$ 16,742,491

<sup>\*</sup> Pending Approval

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# Brookdale Community College Capital Fund Income Summary Report FY16

AS OF FEBRUARY 29, 2016

	BUDGET	ADJUST *	ı	PROJECTED REVENUE	ΥΊ	D ACTUAL	BALANCE
State of New Jersey	\$ 1,500,000	\$ 21,810,517	\$	23,310,517	\$	760,553	\$ 22,549,964
County of Monmouth	1,500,000	8,561,443		10,061,443		3,239,075	6,822,368
Other	6,122,823	3,089,536		9,212,359		4,446,389	4,765,970
Total	\$ 9,122,823	\$ 33,461,496	\$	42,584,319	\$	8,446,017	\$ 34,138,302

<sup>\*</sup> Adjustments reflect prior year capital funding balances

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# Brookdale Community College Grants Budget Summary Report FY16

# AS OF FEBRUARY 29, 2016

	BUDGET		ADJUST	FUNDS AVAILABLE		ACTUAL & COMMIT		BALANCE	
Federal Grants	<b>,</b>	2 020 440	ć 424.57C	<b>,</b>	2.072.604	¢	1 540 764	۲.	4 424 020
Brookdale Subgrants	\$	2,838,118 192,000	\$ 134,576 -	\$	2,972,694 192,000	\$	1,540,764 98,117	\$	1,431,930 93,883
SUBTOTAL		3,030,118	134,576		3,164,694		1,638,881		1,525,813
State Grants		636,596	-		636,596		505,996		130,600
Other Grants		653,131	-		653,131		206,512		446,619
TOTAL	\$	4,319,845	\$ 134,576	\$	4,454,421	\$	2,351,389	\$	2,103,032

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General Functions
Administration
Human Resources
Finance & Facilities
Policy & Education

#### 4.2a Change Order Request Report

The Change Order Request Report contains summary information and a resolution for increases to existing Blanket Purchase Orders.

This report is submitted to the Board of Trustees to provide background information to enable the approval of the change requests.

Additional details for these proposed purchases are available in the Purchasing Office for review by the Board of Trustees.

This report was reviewed by the President and the Finance and Facilities Committee of the Board of Trustees at a meeting held April 12, 2016.

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#### RESOLUTION

WHEREAS, County College Contracts Law, Chapter 64A, title 18A, requires Board approval for any purchase in excess of \$35,000, or purchases with a combined total in excess of \$35,000; and

**WHEREAS,** College policy requires Board approval for a change in contractual terms to any previously Board approved purchase, and

**WHEREAS,** the Board of Trustees has reviewed the purchase on the list attached hereto and made a part hereof; and

**NOW THEREFORE BE IT RESOLVED** by the Board of Trustees of Brookdale Community College that Purchases as indicated on the attached list have been reviewed and the same are hereby approved.

# Change Order Reconciliation April 19, 2016

# **Projects**

1	Vendor Name French & Parrello Associates	Description  Coordinate proper removal and inspection of soil piles (by Lurch Demolition) at Wall Higher Education	<b>Contract Awar</b> \$ 58,692.00		Current Contract Value \$ 76,942.00	•	<b>Contract Total</b> \$ 78,542.00	Proposed % Increase 2%
2	Circle-A Construction Co., Inc.	Expanded scope Back Campus Walkway project. Chapter 12 Funds	1,911,000.00	-	1,911,000.00			
			\$ 1,969,692.00	\$ 18,250.00	\$1,987,942.00	\$ 1,600.00	\$ 78,542.00	

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General Functions Administration Human Resources Finance & Facilities Policy & Education

#### 5.1 Curriculum

The faculty and administration of the College have proposed to realign the Business Administration Associate in Arts to an Associate in Science degree program. A Program Announcement for the Business Administration Associate in Science has been sent to the Presidents of New Jersey's Colleges and Universities for their consideration and comment.

The Business Administration Associate in Science is designed for students seeking to transfer to a four-year institution. The restructuring of the curriculum to an associate in science degree provides students with an in-depth business curriculum. An evaluation by an external consultant confirmed that offering a broader scope of career studies courses is appropriate and consistent with business programs offered by both two- and four-year institutions. Graduates of bachelor's programs in business have varied employment opportunities in business, accounting, marketing, and management.

Articulation agreements will continue with Georgian Court University, New Jersey City University, New Jersey Institute of Technology, Rutgers University, and William Paterson University.

The Business Administration Associate in Science has been reviewed by Institute Deans, Academic Council, the General Education Committee, the Registrar, the Vice President for Learning, the President, and the Policy and Education Committee of the Board.

The President recommends that the Board of Trustees adopt a resolution approving the Business Administration Associate in Science program.

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## **BOARD OF TRUSTEES**

General Functions Administration Human Resources Finance & Facilities Policy & Education

**WHEREAS**, the faculty and administration of the College have proposed to realign the Business Administration Associate in Arts to an Associate in Science degree program; and

WHEREAS, a Program Announcement for the Business Administration Associate in Science has been sent to the Presidents of New Jersey's Colleges and Universities for their consideration and comment; and

**WHEREAS**, the Business Administration Associate in Science is designed for students seeking to transfer to a four-year institution; and

WHEREAS, the restructuring of the curriculum to an associate in science degree provides students with an in-depth business curriculum, and an evaluation by an external consultant confirmed that offering a broader scope of career studies courses is appropriate and consistent with business programs offered by both two- and four-year institutions; and

**WHEREAS**, graduates of bachelor's programs in business have varied employment opportunities in business, accounting, marketing, and management; and

WHEREAS, articulation agreements will continue with Georgian Court University, New Jersey

City University, New Jersey Institute of Technology, Rutgers University, and William Paterson University;

and

WHEREAS, the Business Administration Associate in Science program has been reviewed by Institute Deans, Academic Council, the General Education Committee, the Registrar, the Vice President for Learning, the President, and the Policy and Education Committee of the Board;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees of Brookdale Community College that the Business Administration Associate in Science Program be and is hereby approved.

April 19, 2016

RES160019

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# PROGRAM ANNOUNCEMENT COVER PAGE

Date: <u>January 29, 2016</u>

Institution:	Brookdale Community College					
New Program Title:	Business Administration					
Degree Designation:	Associate in Science					
Programmatic Mission Level for the Institution	Associate					
Degree Abbreviation:	A.S.					
CIP Code and Nomenclature (if possible) If outside the classification indicate Not Applicable	520201					
Campus(es) where the program will be offered.	Lincroft					
Date when the program will begin (month and year).	September 2016					
List the institutions with which articulation agreements will be arranged:	Georgian Court University New Jersey City University New Jersey Institute of Technology Rutgers University William Paterson University					
Is licensure required of program gr	raduates to gain employment?		Yes	V	No	
Will the institution seek accreditation If yes, list the accredition			Yes	Ø	No	
Program Announcement narrative: ☑ Objectives ☑ Need ☑ Student enrollments ☑ Program resources		page(s) 1 page(s) 3 page(s) 4 page(s) 4				

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# Brookdale Community College Associate in Science Business Administration

### **DESCRIPTIVE INFORMATION:**

# 1. Objectives.

The College is realigning the Business Administration A.A. to an A.S. program. This program is designed to provide students with a deeper general knowledge of the major career areas in Business, as well as sufficient general education studies to enable students to successfully transfer into a Baccalaureate degree program.

# 2. Evaluation and Learning Outcomes Assessment plan for the program.

The following table shows how program goals and learning outcomes will be assessed. Direct and Indirect measures are included:

Institutional Learning Goals	Program Learning Outcomes	How Progra	nm Learning Outcomes are Assessed
Joans	Guitomos	Course	Method
Student will use social science theories and concepts to analyze human behavior and social and political institutions and to act as responsible citizens.	Students will acquire a common body of knowledge in Business and demonstrate competencies by appropriately applying the relevant theories and implementation of practices.	BUSI 105 – Introduction to Business	Written and oral profiles of publicly-traded companies which:  1. Supports students' understanding of key business concepts and theories (domestic and international)  2. Builds a foundation for upper-level courses.
		ECON 105 – Macro Economics	Research via publications to:  1. Determine the impact of macroeconomic factors on small and large businesses  2. Define and explain the interrelationship.
		ECON 106 – Micro Economics	Research via actual interviews and publications to:  1. Determine the impact of microeconomic factors on small and large businesses  2. Define and explain the interrelationship.

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Institutional Learning	Program Learning	How Program Learning Outcomes are			
Goals	Outcomes	Assessed			
		Course	Method		
Students will gain an understanding of ethical issues and situations.	Students will develop and awareness of ethical issues in the business world.	COMP 129 Information Technology	Presentation of a Research Paper focusing on an issue representing a threat to cyber- business activity:  Cyberstalking Hhishing Keyloggers Online Identity Theft Search Engine Censorship Software Piracy.		
Students will think critically.	Students will demonstrate a proficiency in critical thinking skills to analyze and solve business problems.	BUSI 205 – Principles of Management	Written and oral evaluation of current business situations that demonstrate students' ability to use analytical and critical-thinking skills in a decision-making context.  E-portfolio presentation of		
		ECON 105 - Macro Economics	gathered research, supported with graph exhibits, data, and a personal reflection using APA citations of required readings, that determines the impact of macroeconomic factors on small and large businesses.		
		ECON 106 - Micro Economics	Presentation of interview findings, illustrated with graphs and a supporting narrative that demonstrates students' understanding of microeconomic factors on small businesses.		
Students will use appropriate mathematical and statistical concepts and operations to interpret data and to solve problems.	Students will apply analytical and quantitative skills.	ECON 225 – Business Statistics	Quantitative analysis and problem solving, where results are interpreted within the context of practical business applications.		

Program instructors assess all learning outcomes. Program Assessment findings for courses designated as general education are reported annually to the Office of Planning and Institutional Effectiveness (PIE). Program Learning Outcomes in degree programs also are assessed and reported periodically to PIE. All Degree Programs undergo a five-year program review to ensure the programs' continuous enhancement and improvement.

Graduates of this program will be able to:

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- Acquire a common body of knowledge in Business and demonstrate competencies by appropriately applying the relevant theories and implementation of practices.
- Develop an awareness of ethical issues in the business world.
- Demonstrate a proficiency in critical thinking skills to analyze and solve business problems.
- Apply analytical and quantitative skills.

# 3. Relationship of the program to institutional strategic plan and its effect on other institutional programs at the same institution.

The Business Administration A.S. program aligns with Brookdale Community College's mission to provide "a comprehensive array of quality, affordable educational choices leading to transfer and career opportunities."

Priority 1 of the College's 2015-2017 Strategic Plan is student success. Replacing the College's Business Administration A.A. with a Business Administration A.S. will provide students with a greater indepth business curriculum and is designed for successful transfer to a four year institution. Graduates of bachelor's programs in business have varied employment opportunities in business including finance, marketing, and management.

Brookdale also offers a Business Management A.A.S. career program. The A.S. program will be a viable alternative to students who desire to transfer to a four-year institution.

#### 4. Need. Provide justification of the need for this program.

This degree is designed for students seeking to transfer to a four year institution to major in business fields such as Accounting, Business Analytics, Finance, Global Business, Global Supply Chain Management, Management, Marketing and Sports Management.

The Business Administration A.A. degree is one of the top two transfer programs at the College. Enrollment is strong and stable. The fall 2015 enrollment for the Business Administration A.A. is 1,651. It is expected that the conversion to an A.S. in Business will continue to attract students and will permit students to complete the required business core courses in a more parallel manner to the four year institutions.

The change to an A.S. program is predicated upon the necessity of maintaining a direct linkage between our courses and curriculum and current and emerging business practices. The additional required major courses will enhance our program design by strengthening students' knowledge required for their success in an increasingly competitive business environment.

The United States Department of Labor, Bureau of Labor Statistics, and Occupational Outlook Handbook projects an employment growth of 8% for business and financial occupations from 2014 to 2024, about as fast as average for all occupations, adding about 632,400 new jobs. Management occupations are expected to grow 6% from 2014-2024 resulting in about 505,400 new jobs. Employment growth will be driven by the formation of new organizations and expansion of existing ones, which will require more workers to manage these operations.

The New Jersey Department of Labor and Workforce Development labor market study for Monmouth County projects a 13% employment growth by 2019 for Market Research and Management Analysists occupations.

Job titles for graduates with Bachelor's degrees include Accountants and Auditors, Administrative Services Managers, Advertising, Appraisers and Assessors of Real Estate, Budget Analysts, Buyers, Purchasing Agents, Claims Adjusters, Appraisers, Examiners and Investigators, Compensations,

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Benefits, Job Analysis Specialists, Cost Estimators, Financial Analysts, Fundraisers, Human Resources Specialists, Insurance Underwriters, Labor Relations Specialists, Loan Officers, Logisticians, Management Analysts, Market Research Analysts, Personal Financial Analysts, Tax Examiners and Collectors, Revenue Agents and Training and Development Specialists.

As stated by the National Association of Colleges and Employers, Winter 2008 Salary Survey, after the first year in the workforce, business majors earn 16 percent more than the average salary for all majors.

Similar programs within the state and neighboring states for an Associate's degree in Business:

- Atlantic Cape Community College Business Administration AS
- Cumberland County College Business Studies AA
- Mercer County Community College Business Administration AS
- Ocean County College Business Administration AS
- Rider University Business Administration AA
- Rowan College at Gloucester County Business Administration AS
- Salem Community College Business Administration AS
- Hudson County Community College Business Administration AS
- Camden County College Business Administration AS
- Essex County College Business Administration AS
- County College of Morris Business Administration AS
- Thomas Edison State College Business Administration AS
- Middlesex County College Business Administration AS
- Sussex County Community College Business Administration AS
- Saint Peters University Business Management AS

#### 5. Students.

Anticipated enrollment will draw from the existing A.A. degree program, students who will not have completed their degree by August 2016, and new freshman entering the college for the fall 2016 semester. The pool of potential students will consist of enrollment in our A.A. program which has fluctuated between 1,651 and 1,721 from Fall 2011- Fall 2015.

#### 6. Program Resources.

Existing resources in support of the A.A. program will be continued to support the A.S. program.

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#### Curriculum

# Associate in Science

**Business Administration** 

This program is for students wishing to transfer to four-year colleges that offer Bachelor's degrees in business or business education. It contains a broad range of business-related courses plus the general education studies required for transfer to most four-year schools. Upon graduation from this program, and subsequent completion of a four-year degree, students will be prepared to begin careers in financial management, marketing, personnel management, sales, operations management, government, and other business-related activities with opportunities for promotion to management positions. Students who wish to become business education teachers upon completion of a four-year degree should also begin in this program.

NOTE: Four-year colleges accredited by the Association to Advance Collegiate Schools of Business (AACSB) or the Accreditation Council for Business Schools and Programs may require demonstration of proficiency for selected 200-level courses.

Graduates of this program will be able to:

- Acquire a common body of knowledge in Business and demonstrate competencies by appropriately applying the relevant theories and implementation of practices.
- Develop an awareness of ethical issues in the business world.
- Demonstrate a proficiency in critical thinking skills to analyze and solve business problems.
- Apply analytical and quantitative skills.

## **General Education 32-33**

Course Code ENGL 121 ENGL 122	<b>Title</b> English Composition: The Writing Process English Composition: Writing and Research	Credits 3 3
MATH 145 MATH 151	Algebraic Modeling or Intermediate Algebra	4
MATH 152 MATH 156	College Algebra & Trigonometry or Mathematics for Management and the Social Science	3-4
Any General Education	Lab Science	4
CÓMP 129	Information Technology	3 3
Humanities		3
HIST 105	World Civilization or	
HIST 106	World Civilization II or	
ENGL 235	World Literature I or	
ENGL 236	World Literature II	0
Social Science PSYC 105 PSYC 106	Introduction to Psychology I or Introduction to Psychology II	3
Humanities or Social So		3
PHIL 227 SOCI 101	Introduction to Ethics or Principles of Sociology	Ū
SPCH 115	Public Speaking	3

5.

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Career Studies 18 cred	dits as follows:	
BUSI 105	Introduction to Business	3
ECON 105	Macro Economics	3
ECON 106	Micro Economics	3
ACCT 101	Principles of Accounting I	3
ACCT 102	Principles of Accounting II	3
ECON 225	Business Statistics	3
Compan Charling 0.44 av	and the forms are a month of all accidents	
	edits from among the following:	•
ACCT 112	Managerial Accounting	3
BUSI 205	Principles of Management	3
BUSI 221	Business Law I	3
MRKT 101	Introduction to Marketing	3
MATH 153	Pre-Calculus	4
MATH 171 or	Calculus	4
MATH 176	Calculus with Business Applications	
COMP 128	Basic Programming	1
Flootives		0.2
Electives		0-3
Total credits required	for the degree: 60-62	
Sequence:		
Fall Term - 1 <sup>st</sup> Semeste	er	
BUSI 105	Introduction to Business	3
COMP 129	Information Technology	3
ECON 105	Macro Economics	3
ENGL 121	English Composition: The Writing Process	3
MATH 145 or	Algebraic Modeling	4
MATH 151	Intermediate Algebra	
1017	Total credits for the semester	16
Spring Term - 2 <sup>nd</sup> Sem	ester	
ACCT 101	Principles of Accounting I	3
ECON 106	Micro Economics	3
ENGL 122	English Composition: Writing and Research	3
MATH 152 or	College Algebra and Trigonometry	3-4
		3-4
MATH 156	Math for Management and the Social Science	•
Career Studies	Total avadita for the corrector	3
	Total credits for the semester	15-16
Fall Term - 3rd Semes	ter	
ACCT 102	Principles of Accounting II	3
PSYC 105 or	Introduction to Psychology	
PSYC 106	Introduction to Psychology II	3
LICT 105 or	World Civilization	2
HIST 105 or	World Civilization I	3
HIST 106 or	World Civilization II	
ENGL 235 or	World Literature I	
ENGL 236	World Literature II	
CDCU 445	Dublic Cacalina	2
SPCH 115 Career Studies	Public Speaking	3 3-4
Carcor Otadies	Total credits for the semester	15-16
	i otal credits for the SemeSter	15-16

6.

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#### **Spring Term-4**<sup>th</sup> **semester** ECON 225 **Business Statistics** 3 General Education Lab Science 4 PHIL 227 or Introduction to Ethics 3 **SOCI 101** Introduction to Sociology Career Studies 3-4 0-3 Elective Total credits for the semester 13-17

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### ACCT 101 Principles of Accounting I (Cr3) (3:0)

An introduction to basic concepts and principles of recording and posting financial information, preparation of trial balance, worksheet and financial statements. Current assets and liabilities are emphasized.

## ACCT 102 Principles of Accounting II (Cr3) (3:0)

This course is a continuation of ACCT 101. It introduces partnership and corporate accounting. Long-term assets and liabilities, cash flow and analysis of financial statements are emphasized.

# ACCT 112 Managerial Accounting (Cr3) (3:0)

A study of financial information as presented for internal management purposes, with a focus on cost determination, cost control, performance evaluation and techniques for analyzing information for planning and decision making.

#### **BUSI 105 Introduction to Business (Cr3) (3:0)**

In this survey course, the student will receive an overview of functional areas of business and learn the basic concepts of the business world. Some topics covered include management, managing human resources, labor relations, ethics and social responsibility, accounting, money and banking, securities and investments, marketing, and globalization. Upon completion of this course, students will understand the various forms of business ownership and the free enterprise system and how it contrasts with other systems. This course will assist the student in making career choices and will serve as an entry level foundation course.

#### **BUSI 205 Principles of Management (Cr3) (3:0)**

The student will develop an insight into the basic concepts, functions and techniques of administrative management. The student will obtain specific knowledge of how to manage the planning, organizing, leading and controlling that is involved in any type of organization. Upon completion of the course, the student will have an understanding of the principles of good management.

#### BUSI 221 Business Law I (Cr3) (3:0)

The student will identify, define and describe contracts, agency, employment, wills, bailment, personal and real property.

#### ECON 105 Macro Economics (Cr3) (3:0)

Students will understand how a market economy operates using the fundamental principles of supply and demand. They will be able to relate the significance of unemployment, inflation and other indicators to our nation's economy. They will be able to explain the effects of monetary and fiscal policy and the impact of foreign trade on the phenomenon of economic growth.

# ECON 106 Micro Economics (Cr3) (3:0)

Students will understand principles of supply and demand including sensitivity analysis to price, income and utility. They will analyze cost under various market structures. Both the output and input markets will be examined.

#### ECON 225 Business Statistics (Cr3) (3:0)

Students will summarize statistical data, both graphically and as measures of center and dispersion. Discrete and continuous probability, sampling techniques, distributions, hypothesis testing, confidence intervals, regression, time series analysis and index numbers are also covered.

## MRKT 101 Introduction to Marketing (Cr3) (3:0)

The student will master the fundamentals of marketing and marketing theory. The students will study theories relevant to marketing and the business environment, marketing and the social environment, research, product strategies and development, distribution, promotion and pricing.



# **BOARD OF TRUSTEES**

General Functions
Administration
Human Resources
Finance & Facilities
POLICY & EDUCATION

### NEW MASSAGE THERAPY TRAINING PROGRAM

Under the Trade Act grant awarded to Brookdale Community College, the Center for Career Development in the Continuing & Professional Studies division has developed a 609 hour Massage Therapy Training Program to prepare students to work as New Jersey licensed massage therapists and be eligible for financial aid for the program.

Massage Therapists are reported as a high demand occupation by the NJ Labor and Workforce Development Department. The U.S. Bureau of Labor Statistics anticipates an 18% increase in the number of massage therapists in New Jersey from 2012-2022. The U.S. Bureau of Labor Statistics reports the current median hourly pay rate for massage therapists in New Jersey is \$19.70, the median yearly salary is \$41,000.

The program will include 100 hours of clinical education in addition to classroom didactic and lab instruction. A brief outline of the curriculum is attached. The lead instructor, Sharyn Ross, is an RN and a NJ licensed massage therapist who has maintained a private massage therapy practice, taught massage therapy techniques to nurses at Brookdale Community College in the past, and has owned and managed a massage therapy school. Resumes of both instructors are attached.

New Jersey regulations require that a massage therapy instructional program be at least 500 hours in length to prepare students for a New Jersey license. Federal regulations require that a non-credit training program be at least 600 hours in length for financial aid eligibility. Both sets of regulations require a resolution by the Board of Trustees for Brookdale Community College to participate in providing a massage therapy program that is eligible for federal financial aid and prepares students for New Jersey licensure.



# **BOARD OF TRUSTEES**

General Functions
Administration
Human Resources
Finance & Facilities
POLICY & EDUCATION

### RESOLUTION

WHEREAS, at the January, 2015 Board of Trustees meeting the Board of Trustees of Brookdale Community College approved the College's acceptance of the Trade Act grant award sponsored by the US Department of Labor.

WHEREAS, under this grant the Continuing & Professional Studies division proposed to develop new curriculum for a massage therapy program that will prepare candidates for NJ state licensure and will qualify for Federal Pell Grants; and

WHEREAS, State licensure is required to practice massage therapy in New Jersey, and federal financial aid for non-credit training is an added incentive and maximizes the opportunity for students to achieve their educational goals regardless of financial resources;

NOW THEREFORE BE IT RESOLVED that the Policy and Education Committee and the Board of Trustees hereby adopt a resolution approving the massage therapy program so that students who are participating will be eligible to apply for state licensure as well as apply for financial aid.

April 19, 2016

# MASSAGE THERAPY TRAINING PROGRAM COURSE DESCRIPTION

The 609 hour Massage Therapy program consists of lecture and lab hours as well as a 100 hour clinical experience. The program is designed to prepare qualified individuals to become New Jersey licensed massage therapists. It also prepares students to take the MBLEX exam, which is a national certification.

Areas of Study include: Swedish massage skills, myofascial release, neuromuscular therapy, reflexology, aromatherapy, sports massage, anatomy & physiology, kinesiology, pathology, health and hygiene, business practices and professional ethics, and an MBLEX exam review. Students receive hands-on experience through the lab exercises and the clinical experience of supervised massage therapy sessions.

# Brookdale Community College Massage Therapy Program Official Transcript 765 Newman Springs Road, Lincroft, NJ 0738

Student Name:						
Entry Date:	Graduation Date	•	to a second	Total C	lock Hours: 60	09
Course Title				Hours		Grade
Anatomy & Phys	iology			100		
Pathology				50		
Kinesiology				21		
History Modern a	and Ancient			14		
Student Clinic/ C	ommunity Outreach			100		
Assessment Skill	s			25		
Swedish Massage	e Theory & Practice			100		
Neuromuscular T	herapy			40		,
Active Isolated St	tretching			32		
Business, Ethics Federal & State F NJ License educa application requir	Regulations ation and			22		
application requir	ements			22		
Modalities and Ad Reflexology	djunct Therapies			14		
Chair Massage	Section 1		1 (25) 1 (25)	7		
Hot Stone and Hy	/drotherapy			14		

Sports Massage Techniques	7
Myofascial Release	14
Manual Lymph Drainage	.14
Asian Techniques	21
Medical/ Hospice/ Energy Work	7
Prenatal, infant, postnatal Massage	7
Total Clock Hours:	<u>609</u>
CPR, First Aid and AED (American Heart)	Date of Certification
School Official:	Data: Official School Scal

# SHARYN Ross, R.N., C.M.T.

15 Rimwood Drive, Lincroft, NJ 07738 Home: 732.383.8191 • Mobile: 908.433.4624 • E-Mail: sharvnrr@gmail.com

# **OBJECTIVE**

To apply my extensive experience in massage therapy studies, instruction, and related curriculum writing to the development of a 650-hour massage therapy training program at Brookdale Community College.

# PROFESSIONAL EXPERIENCE

# Nurse Manager, Robert Wood Johnson Fitness and Wellness Center in Parlin, NJ 2008-2013

- Duties included facilitating client assessments and demonstrating the importance of on-site nursing services for education and emergency response
- Counseling responsibilities focused on weight management, diabetic education, stress management, and hypertension
- Spearheaded community health initiatives, including lectures, health fairs and seminars on the benefits of conventional, alternative, and preventive medicine to maintain optimum health

# Owner, Private Massage Practice

1988 - present

- Specialize in Swedish Massage
- Integrate range of motion exercises, hot stone therapy, aromatherapy, pregnancy massage and chair massage techniques

## Adjunct Professor, Monmouth University

2008

Taught Health in Developing Countries & Cross Cultural Issues and Yoga Exercise Techniques.

# Owner/Lead Instructor, Time Out Massage School

1991 - 2007

- Owner and creator of 100 hour massage training course and 500 hour full certification program.
- Prepared the students to sit for the NCTMB (National Certification in Therapeutic Massage and Bodywork) exam
- Program director and developer of Department of Education-approved vocational school

# Program Developer, Brookdale Community College

1996-2006

- Developed curriculum for Massage Therapy for Nurses Levels One and Two.
- Developed assessment tools and integrated massage practices within nursing content.

# Lead Instructor, Massage Therapy for the Sight Impaired

1995-1996

 Hired by the commission for the blind to teach a class of 10 sight impaired students the theory and practice of unsighted massage therapy.

# Professional Certifications & Licenses

- > Registered Professional Nurse, New Jersey Board of Nursing, #26N007109800
- > Forensic Nurse Examiner, Licensed by New Jersey Board of Nursing #26NF00011700
- ➤ Registered Professional Nurse, Licensed by State of Maine, #RN65304
- ➤ A.B.M.P. Certified Massage Therapist (1995-2004)
- ➤ Nationally Certified in Therapeutic Massage and Bodywork by Exam, # 2572
- ➤ NJ Therapeutic Massage and Bodywork Division of the Board of Nursing (2007-Present)

# **EDUCATION**

# Master of Science, Natural Health & Science

Degree earned in 2005 Clayton College, Birmingham, AL (*Highest Honors*)

# Bachelor of Science, Natural Health & Sciences

Degree earned in 2003 Clayton College, Birmingham, AL (*Highest Honors*)

# Sexual Assault Nurse Examiner

Degree earned in 2002 Rutgers University, College of Nursing, Newark NJ

# Certified Massage Therapist

Degree earned in 1988 Kinley Course of Scientific Massage

# Associates Degree, Applied Science/Registered Nursing

Degree earned in 1979 Brookdale Community College, Lincroft, NJ

# Professional Associations

- NANMT: National Association of Nurse Massage Therapist
- AMTA American Massage Therapy Association
- ABMP: Associated Bodywork and Massage Professionals
- AMTA Advanced training in the field of Massage Therapy
- Mother Massage / Massage During Pregnancy Certification

# **COMMUNITY OUTREACH**

- Volunteer for Change a Life: Uganda
- Volunteer Camp Nurse for Manitou Experience in Oakland, MN
- Coordinated volunteer programs with massage students within the community

Agnes M. Shanley LMT

926 Woodmere Drive, Keyport, NJ 07735 732-500-3191 - ashanleyImt@gmail.com

License Number: 18KT00741200

# **Education:**

American Institute of Alternative Medicine, 555 New Jersey Route 18, East Brunswick, NJ. - 2013 - 2014. 680 hour training program. Owner/ Mark Carangelo, LMT.

*Time Out Massage*, Eatontown, NJ - 1994 -1995. 500 hour program, including Swedish, deep tissue, foot reflexology, and pre-natal massage using the Body Cushion Support system. Received Certification Certificate March, 1995. Teacher/Owner: Sharyn Ross.

Emelliani, Union NJ 1995. Received Salon Shiatzu Certification, www.emeliani.com.

Young Living Oils, Lawrenceville, NJ. Four day course.

CPR/AED and First Aid Certified. Re-certified, July 29, 2014.

# **Work Experience:**

- 2014 Present Body Wellness, 777 Washington Ave, Sayerville, NJ.
- 2013 Present Advanced Health & Education, 3 Corbet Way, Eatontown, NJ.
- 2012 Present Dr. Barbara Currie, Chiropractic, 6 East Front Street, Keyport, NJ 07735. Working independently as a massage therapist.
- 2011 Present RWJ, 100 Kirkpatrick St, New Brunswick, NJ. Chair Massage.
- 2010 2012 Sue's Therapeutic Masssage and Rehabilitation Center, 272 Route 34, Old Bridge, NJ 08857. Owner: Susan Agosto. www.oldbridgemassage.abmp.com. Retired.
- 2006 2010 The Comfort Zone, 70 Main Street, Matawan, NJ 07747. Owner: Vicki Bilinski. Retired.
- 1996 2005 Red Bank Family Health & Wellness Center YMCA, 166 Maple Avenue, Red Bank, NJ 07701.

Member: ABMP - Associated Bodywork and Massage Professionals - insured.

Agnes M. Shanley LMT 926 Woodmere Drive, Keyport, NJ 07735 732-500-3191 ashanleyImt@gmail.com License Number: 18KT00741200

September 8, 2015

# References:

Dr. Barbara K. Currie DC Chiropractor 6 East Front Street Keyport, NJ 07735 732-739-4770 curriebk@yahoo.com

Dr. John Marullo DC
Chiropractor
Body Wellness & Rehabilitation LLC
777 Washington Road
Parlin, NJ 08859
732-613-1122
bodywellnesschiro@gmail.com

# BROOKDALE COMMUNITY COLLEGE BOARD POLICY

5.0002

### I. Title of Policy

**Educational Programs** 

## II. Objective of Policy

To emphasize the College's commitment to <u>learning through the offer of credit and non-</u>credit educational programs to benefit students, employers and its community.

III. transfer and career programs

# **III.** Authority

N.J.S.A. 18A & N.J.S.A 9A General Powers of Boards

## ₩. IV. Policy Statement

- 1. Recognizing its role as a comprehensive community college, Brookdale offers has an obligation of offer a variety of educational programs to meet the diverse needs of its community. These include but are not limited to: Types of programs include:
  - a. Transfer programs which lead to the associate degree and provide the credits for the first half of athe first two years of a four year college education baccalaureate degree.

    Transfer programs are will be offered both in the Arts (AA) and Sciences (AS), as well as in a variety of specific career disciplines;
  - b. Two-year-career programs that prepare the graduate for employment; career oriented education programs of less than 60 credits;
  - c. Short Term Certificate programs, both credit and non-credit, to prepare the student for employment. Whenever possible, these programs will qualify the students for an external credential or licensure, continuing education units, certifications, or other evidence of completion/mastery, to meet personal and/or professional requirements.
- 2.1. All educational programs will be developed on the basis of <u>community demand</u>, industry need, resource availability, and suitability for college level instruction. and transferability.

## Responsibility for Implementation

The President

Approved: September 1980
Revised: February 2002
PROPOSED REVISION: April 2016

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# BROOKDALE COMMUNITY COLLEGE BOARD POLICY

#### 5.0002

### I. Title of Policy

**Educational Programs** 

## II. Objective of Policy

To emphasize the College's commitment to learning through the offer of credit and non-credit educational programs to benefit students, employers and its community.

## III. Authority

N.J.S.A. 18A & N.J.S.A 9A

# IV. Policy Statement

Recognizing its role as a comprehensive community college, Brookdale offers a variety of educational programs to meet the diverse needs of its community. These include but are not limited to:

- a. Transfer programs which lead to the associate degree and provide the credits for the first half of a baccalaureate degree. Transfer programs are offered in the Arts (AA) and Sciences (AS), as well as in a variety of specific career disciplines;
- b. Two-year; career oriented education programs of less than 60 credits;
- c. Short Term Certificate programs, both credit and non-credit, to prepare the student for employment. Whenever possible, these programs will qualify the student for an external credential or licensure, continuing education units, certifications, or other evidence of completion/mastery, to meet personal and/or professional requirements.
- 1. All educational programs will be developed on the basis of community demand, industry need, resource availability, and suitability for college level instruction.

# V. <u>Responsibility for Implementation</u>

The President

Approved: September 1980
Revised: February 2002
PROPOSED REVISION: April 2016

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# Strategic Priorities 2015-2017

Student Success

Financial Stability

Facilities Planning

College Image Enhancement

# Strategic Priorities 2015 – 2017: Goals

In fulfilling the mission of the College, the overarching goals of the Board of Trustees Strategic Priorities are to focus the College on its future and establish the groundwork for the next strategic plan.

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### BROOKDALE COMMUNITY COLLEGE SCHEDULE OF BOARD OF TRUSTEE MEETINGS FOR 2016

					1		
2016 Workshop/Public Business Meetings (PBM)	Executive	Audit	Finance & Policy & Education		Governance	Foundation Board Meetings	NJCCC
DATES/LOCATIONS  Public Workshop 5:30 PM Public Business Mtg. 7:30 PM	Agenda for Meetings: Emergent issues.	Shall meet minimum of five times per year or as requested.	Shall meet a minimum of four times per year or as requested.	Shall meet a minimum of four times per year or as requested.	Shall meet a minimum of four times per year or as requested		
Tuesday, January 19 Lincroft, SLC, Twin Lights	Mon., Jan. 11 5:00 PM*		Tues., Jan. 12 6:00 PM	Wed., Jan. 13 5:00 PM	Mon., Jan. 11 6:00 PM	Thur., Jan. 28 2:30 PM	
Tuesday February 16 Lincroft, SLC, Navesink Rooms	Mon., Feb. 8 5:00 PM*		Thur., Feb. 11 6:00 PM*	Thur., Feb. 11 5:00 PM			
Tuesday, March 15 Freehold Campus, 103/104	Mon., Mar. 7 5:00 PM*	Tue., March 8 5:00 PM	Tue., March 8 6:00 PM*		Mon., March 7 6:00 PM	Thur., March 24 3:00 PM	March 10 or 14 Ocean CC
Tuesday, April 19 Lincroft, SLC, Navesink Rooms	Mon., Apr.11 5: 00 PM*		Tue., April 12 6:00 PM	Thur., April 14 5:00 PM			
Tuesday, May 17 Lincroft, SLC, Navesink Rooms	Mon., May 9 5:00 PM*	Tue., May 10 5:00 PM	Tue., May 10 6:00 PM*		Mon., May 9 6:00 PM	Thur., May 19 4:00 PM	
Tuesday, June 21 Lincroft, SLC, Navesink Rooms	Mon.,June 13 5:00 PM*		Tue., June 14 6:00 PM	Thurs., June 16 6:00 PM	Mon., June 13 6:00 PM	Thur., June 16 4 PM	
Tuesday, July 19 (5:00 PM) * -	<b>Executive Conf</b>	erence call for ro	outine matters only				
Tuesday, August 16 Hazlet Higher Ed. Center	Mon., Aug. 8 5:00 PM*		Tue., Aug. 9 6:00 PM*		Mon., Aug. 8 6 PM		
Tuesday, September 20 Lincroft, SLC, Navesink Rooms	Mon.,Sept.12 5:00 PM*		Tues., Sept. 13 6:00 PM*	Mon., Sept. 12 6:00 PM			
Tuesday, October 18 Lincroft, SLC, Navesink Rooms	Mon. Oct. 10 5:00 PM*		Mon., Oct. 10 6:00 PM				
Tuesday, November 22 Lincroft, SLC, Navesink Rooms	Mon.,Nov.14 5:00 PM*	Tue., Nov. 15 5:00 PM	Tue., Nov. 15 6:00 PM	Thur., Nov. 17 5:00 PM			
Tuesday, November29 Reorga	nization Meeti	ng, Lincroft, SLC,	Navesink Rooms				
Tuesday, December 20 Lincroft, SLC, Navesink Rooms	Mon., Dec.12 5:00 PM*		Tue., Dec. 13 6:00 PM		Mon., Dec. 12 6:00 PM		

Human Resources is a Committee of the whole: shall meet as required and/or requested

#### **Revised Dates in Blue -**

\*Indicates Conference Call Conference Call Number is: 1-866-537-1618 - passcode: 6392 734#

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 $\label{eq:proved-pecember} \begin{tabular}{ll} Approved - December 17, 2015 - v1; v3 - locations entered \\ Feb. 3, 2016 - changed P \& E committee meetings, v4 \end{tabular}$ 

March 2, 2016 – changed to reflect March Audit meeting will be rescheduled, v5

# BROOKDALE COMMUNITY COLLEGE Board of Trustees 2016 Committee Appointments

# Board Bylaw 1.4020, appointments to Standing Committee

Membership on standing committees of the Board of Trustees, except as otherwise herein expressly provided shall consist of five Trustees, including the Chair of the Committee. The Board Chair is an ex officio member and the Vice Chair serves as an alternate to the Board Chair as an ex-officio for purposes of a quorum.

Executive Committee	Audit Committee	Finance and Facilities
Dr. Carl Guzzo, Jr., Chair	Mr. William Dalton	Mr. Joseph DiBella
Mr. Joseph DiBella, Vice Chair	Ms. Lora Campbell	Mr. Gary Tolchin
Ms. Lora Campbell	Dr. Les Richens	Mr. Paul Crupi
Mr. Paul Crupi	New Trustee	Mr. Paul Geissler
Mr. Bret Kaufmann		Mr. Bret Kaufmann
Policy and Education	Governance	Nominating Committee
Dr. Hank Cram	Mr. Paul Crupi	Ms. Lora Campbell
Ms. Lora Campbell	Mr. Joseph DiBella	Mr. William Dalton
Mr. Paul Crupi	Ms. Tracey Abby-White	Mr. Bret Kaufmann
Dr. Les Richens	New Trustee	
New Trustee		
Liaison to New Jersey	New Jersey Council of	<u>Liaison to Brookdale</u>
<b>Council of County Colleges</b>	<b>County Colleges Trustees</b>	Community College
Ms. Tracey Abby-White	<u>Ambassador</u>	<u>Foundation</u>
	Ms. Tracey Abby-White	Mr. Gary Tolchin
		Ms. Tracey Abby-White
The Human Resources	Ad-Hoc By Laws Committee	Ad-Hoc Human Resources
<u>Committee</u>	Ms. Lora Campbell, Chair	Dr. Carl Guzzo, Jr., Chair
Committee A Committee of the whole	Ms. Lora Campbell, Chair Mr. Paul Crupi	<b>Dr. Carl Guzzo, Jr., Chair</b> Dr. Hank Cram
	Ms. Lora Campbell, Chair Mr. Paul Crupi Dr. Hank Cram	Dr. Carl Guzzo, Jr., Chair Dr. Hank Cram Dr. Les Richens
	Ms. Lora Campbell, Chair Mr. Paul Crupi Dr. Hank Cram Mr. William Dalton	Dr. Carl Guzzo, Jr., Chair Dr. Hank Cram Dr. Les Richens Mr. Joseph DiBella
	Ms. Lora Campbell, Chair Mr. Paul Crupi Dr. Hank Cram Mr. William Dalton Mr. Joseph DiBella	Dr. Carl Guzzo, Jr., Chair Dr. Hank Cram Dr. Les Richens Mr. Joseph DiBella Mr. Bill Dalton
	Ms. Lora Campbell, Chair Mr. Paul Crupi Dr. Hank Cram Mr. William Dalton	Dr. Carl Guzzo, Jr., Chair Dr. Hank Cram Dr. Les Richens Mr. Joseph DiBella

Committee Assignments Approved on December 17, 2015

Ad-Hoc Engineering Committee – created 07/16/15 and dissolved – 12/17/2015

Ad-Police Committee – created 01/29/15 and dissolved 08/12/15

Added Les Richens to Audit Committee – 2/9/2016 – version 3

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# BROOKDALE COMMUNITY COLLEGE UPCOMING EVENTS

# **BOLD indicates off Lincroft campus**

# <u>2016</u>

March 24	Annual Scholarship Recognition Reception – 4:30 PM -6:30 PM – Collins Arena
April 11 April 12 <b>April 14</b> April 14	BOT Executive Committee – 5 PM  BOT Finance & Facilities Committee – 6 PM  Board of School Estimate – Freehold – 1 PM  BOT Policy & Education Committee – 5 PM
April 14	Scholarship Cocktail Party – 6 PM – 8 PM– Candy Langan -Sattenspeil's home, 41 Dana
Court, Manalap	
April 19	Special BOT MSCHE Meeting – 4 PM – SLC, Ft. Hancock Room
April 19	BOT Workshop/Public Business Meeting – 5:30 PM- SLC, Navesink Rooms
May 5	Special Finance & Facilities Committee – President's Conference Room - 6 PM
May 6	Holocaust Commemoration, 9:30 AM – Brookdale Recreation Center (BREC)
May 6	Alumni Association Barringer Dinner – Riverview Pavilion in Belmar – 6 PM
May 9	BOT Executive Committee – 5 PM
May 9	BOT Governance Committee – 6 PM
May 10	BOT Audit Committee – 5 PM
May 10	BOT Finance & Facilities Committee – 6 PM
May 11	Nursing Pinning – Respiratory and Radiology Students – 4 PM
May 11	Chhange – Annual Colloquium – An Eyewitness Account – Little Rock Nine, Dr. Terrence
Robert to speak	
May 12 <b>May 13</b>	Scholar's Day/Staff Appreciation Day  Commencement – 9 AM – Arena
May 17	BOT Workshop/Public Business Meeting – 5:30, SLC, Navesink Rooms
May 19	Foundation BOT Meeting – 4 PM
May 27	Scholarship Ball – Eagle Oaks Golf & Country Club – 7 PM
June 13	BOT Executive Committee – 5 PM
June 13	BOT Governance Committee – 6 PM
June 14	BOT Finance & Facilities– 6 PM
June 16	Foundation BOT – 4 PM
June 16	BOT Policy & Education Committee – 6 PM
June 20	NJCCC Spirits Awards and Dinner – 5:30 PM – Wyndham Garden Hotel, Trenton, NJ
June 21	BOT Workshop/Public Business Meeting – 5:30 PM, SLC, Navesink Rooms
June 22	Foundation/Board Point of Entry Event – CVA Gallery 6 PM
July 19	BOT Executive Committee – 5 PM
August 8	BOT Executive Committee – 5 PM
August 8	BOT Governance Committee – 6 PM
August 9	BOT Finance & Facilities Committee – 6 PM
August 16	BOT Workshop & Public Business Meeting – 5:30 PM, Hazlet HEC
August 25	CPS Completion Ceremony – 6:30 PM – SLC, Navesink Rooms

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September 12	BOT Executive Committee – 5 PM
September 12	BOT Policy & Education Committee– 6 PM
September 13	BOT Finance & Facilities Committee – 6 PM
September 15	Education Open Golf Outing and Dinner
September 20	BOT Workshop/Public Business Meeting – 5:30 PM, SLC, Navesink Rooms
October 5 – 8	ACCT Leadership Congress, New Orleans
October 10	BOT Executive Committee – 5 PM
October 10	Finance & Facilities Committee – 6 PM
October 18	BOT Workshop & Pubic Business Meeting – 5:30 PM, SLC, Navesink Rooms
November 14	BOT Executive Committee – 5 PM
November 15	BOT Audit Committee – 5 PM
November 15	BOT Finance & Facilities Committee – 6 PM
November 17	BOT Policy & Education Committee – 5 PM
November 22	BOT Workshop/Public Business Meeting – 5:30 PM, SLC, Navesink Rooms
November 29	BOT Reorganization Meeting – 5:30 PM, SLC, Navesink Rooms
December 12	BOT Executive Committee – 5 PM
December 12	BOT Governance Committee – 6 PM
December 13	BOT Finance & Facilities Committee – 6 PM
December 20	BOT Workshop & Public Business Meeting – 5:30 PM, SLC, Navesink Rooms

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# Brookdale Community College Police Department 765 Newman Springs Rd.

Lincroft, NJ, 07738 (732) 224-2222 FAX (732) 219-0871



# **REPORT TO THE B.C.C. BOARD OF TRUSTEES**

'Crimes, Fires, and Emergencies Reported to the BCC Campus Police and Security Officers'

# **MONTH OF MARCH, 2016**

Submitted by Capt Robert S. Kimler, Jr.

Category	Count	Classification	Site
Crimes Reported to SOs and PD	4	Disorderly Person	LINC
	3	Harassment	LINC
	1	Vandalism/Alleged Bias (transferred to	LINC
		MCPO)	LINC
	4	Vandalism	LINC
	1	Burglary/Theft of Property	LINC
	1	Theft of Property	LINC
	2	Municipal Code Violation	LINC
	1	Criminal Mischief – transferred to Freehold	FREEHLD
		PD	
	1	Criminal Mischief – transferred to Wall PD	WALL
Fire Calls Recorded by SO, PD, and Local Fire	1	Car Oil Drippings	LINC
Depts.	1	Fuel Tank Alarm	FREEHLD
Emergencies	3	Motor Vehicle Crashes – no injuries	LINC
Ü	1	Motor Vehicle Crashes – with injuries	LINC
	5	Hit and Run Crashes	LINC
	2	Crisis Calls	LINC
	1	Mutual Aid/DWI Call	LINC
	4	Alarms-Burglar	LINC
	2	Alarms-Burglar	FREEHLD
	1	Alarm - Generator	LINC
	1	Alarm – Car	LINC
	4	Welfare Checks	LINC
	3	EMS/First Aid Calls	LINC
Threats	0	N/A	N/A
Campus Alerts	0		N/A