

NOTICE

Notice is hereby given that a public hearing will be held by the Board of School Estimate of Brookdale Community College with respect to the revised itemized statement of the amount of money estimated to be necessary for current expenses and capital outlay in the operation of Brookdale Community College for the fiscal year 2026 – 2027, and with respect to the various items and purposes for which said money is to be appropriated in the Board of County Commissioners' Meeting, on the 13th day of August at 11 am in the Commissioner's Meeting Room at the Hall of Records, 1 E. Main St., Freehold, NJ 07728. The said itemized statement will be on file and open for examination by the public between the hours of 10 am and 4 pm in the Finance & Operations Office of Brookdale Community College, Lincroft Campus, New Jersey, from the date of this publication until the date of said public hearing.

Brookdale Community College
Revised Annual Budget Request – Budget Summary
Fiscal Year July 1, 2026 – June 30, 2027

Operating

Revenue:

Tuition	\$47,306,113
County of Monmouth	20,527,019
State	11,503,555
Fees (Technology, Capital, Student Life)	9,578,498
Course fees and other misc. fees	3,851,032
Continuing & Professional Studies	6,373,000
Other Income	1,150,000
Reserves	<u>857,733</u>
Total Revenue	\$101,146,950

Expenditure & Other Cash Requirements:

Payroll	51,682,345
Benefits	22,089,419
Utilities	2,813,989
Other operating Expenses	22,092,399
Debt Principal	1,654,701
Interest Expense	<u>814,097</u>
Total Expenditures & Other Cash Requirements	\$101,146,950

Capital

Revenue

County Chapter 12	3,152,229.50
State Chapter 12	<u>3,152,229.50</u>
Total Capital Revenue	<u>\$6,304,459.00</u>

Expenditures

Chapter 12 Projects	<u>\$6,304,459.00</u>
Total Capital Expenditures	<u>\$6,304,459.00</u>