

## NOTICE

Notice is hereby given that a public hearing will be held by the Board of School Estimate of Brookdale Community College with respect to the itemized statement of the amount of money estimated to be necessary for current expenses and capital outlay in the operation of Brookdale Community College for the fiscal year 2021 – 2022, and with respect to the various items and purposes for which said money is to be appropriated in the Board of County Commissioners' Zoom Meeting, on the 11<sup>th</sup> day of March, at 12 pm. The said itemized statement will be on file and open for examination by the public between the hours of 10 am and 4 pm in the Finance & Operations Office of Brookdale Community College, Lincroft Campus, New Jersey, from the date of this publication until the date of said public hearing. Due to the pandemic, call to schedule an appointment at 732-224-2210. The Meeting is accessible with the following link:

<https://brookdalecc.zoom.us/j/93937301634?pwd=eUtEZ0ZWM0NnZUpLTC8veUVuU285UT09>

Passcode: 074397

Telephone 1 646 558 8656 or

Webinar ID: 939 3730 1634

The agenda and material will be available on the Brookdale Community College website

<https://www.brookdalecc.edu/about/board-of-trustees/board-packets/> at 10 am the day prior to the meeting. Formal action is expected to be taken.

The agenda includes one opportunity for public comment. All remote participants will be able to make public comment during this time. Members of the public may make public comment by dialing \*9 to “raise their hand” on their phones or “raising their hand” in the Zoom meeting. Members who have “raised their hand” will be called by their last 4 digits of their phone number or by the name they registered with Zoom. They will be unmuted when it is their turn to participate and muted after their 5 minutes of public comment.

Alternatively, members of the public may submit written comment in advance of a meeting, which will be read during the public portion of the meeting. Written comments shall contain the submitter’s name and address and may be submitted via email to the College’s Senior Assistant to the President and Board of Trustees (cgruskos@brookdalecc.edu) or by U.S. mail addressed to: Cynthia Gruskos, Senior Assistant to the President & The Board of Trustees, Office of the President, Brookdale Administrative Center (BAC), 765 Newman Springs Road, Lincroft, New Jersey 07738. Emailed and mailed comments must be received by 5 pm the day prior to the meeting. Submission of public comments prior to the meeting must identify the name and address of the submitter. No anonymous comments will be accepted.

Public comments submitted prior to the meeting shall be read aloud by an authorized representative of the Board during the public meeting in a manner audible to all meeting participants. Written comments received prior to the meeting will be read after all those members of the public attending the meeting wishing to provide comment have had the opportunity to do so. The same time limit of 5 minutes shall apply to each of the public comments received prior to the meeting. Each written comment shall be read from the beginning, until the time limit is reached. If duplicative written comments are received, the name of each commenter will be noted for the record, and the contents may be summarized. After the comments received by email or in writing prior to the meeting are read, no other public comment will be permitted.

**Brookdale Community College**  
 Annual Budget Request – Budget Summary  
 Fiscal Year July 1, 2021 – June 30, 2022

**Operations**

**Revenue:**

Tuition .....	\$33,822,318
County of Monmouth.....	20,027,019
State .....	10,285,798
Fees (Technology, Capital, Student Life) .....	8,251,378
Course fees and other misc. fees .....	2,767,429
Continuing & Professional Studies .....	2,582,516
Reserves .....	1,715,000
Other Income .....	<u>628,500</u>
<b>Total Revenue .....</b>	<b><u>80,079,958</u></b>

**Expenditures:**

Learning.....	30,129,457
Benefits .....	15,641,794
Finance & Operations.....	11,379,291
Student Success.....	7,018,390
General Institutional .....	3,793,565
Continuing & Professional Studies .....	2,557,935
Utilities .....	2,161,250
Human Resources & Safety .....	2,374,475
Advancement .....	1,196,454
President & Board of Trustees .....	469,204
Planning & Institutional Effectiveness.....	<u>378,705</u>
<b>Sub Total Expenditures.....</b>	<b><u>77,100,520</u></b>

**Other Cash Needs:**

Debt Principal.....	1,715,000
Interest Expense.....	<u>1,264,438</u>
<b>Total FY22 Budget .....</b>	<b><u>80,079,958</u></b>

**Capital**

**Revenue:**

County Chapter 12 .....	2,915,500
State Chapter 12 .....	<u>2,915,500</u>
<b>Total Capital Revenue .....</b>	<b><u>5,831,000</u></b>

**Expenditures:**

Chapter 12 Projects.....	<u>5,831,000</u>
<b>Total Capital Expenditures.....</b>	<b><u>\$5,831,000</u></b>